

FMP Tier 1 Projects Buildings & Grounds					
School Site	Project	Estimated Cost	Funding Source	Notes	Status
Arboga Elementary	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	In Progress
Arboga Elementary	Drinking fountains.	\$ 8,000.00	DM	Received estimate.	Spring/Summer 2019
Arboga Elementary	Lead paint remediation as needed (analysis needed).	\$ 9,000.00	DM	Received estimate.	Ongoing
Arboga Elementary	Parking lot re-striping.	\$ 7,000.00	TBD	ADA striping completed summer 2016; sealing of asphalt needed as well.	Spring/Summer 2018
Cedar Lane Elementary	Roofing.	\$ 160,000.00	TBD	Site undergoing roof assessment. Work will be scheduled after results.	In Progress
Cordua Elementary	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	In Progress
Covillaud Elementary	Remove VAT tiles.	\$ 16,000.00	DM	This is an ongoing process. We removed VAT tiles in the main wing.	Ongoing
District Support	Drainage throughout.	\$ -	RRMA	We are addressing issues as they arise.	Ongoing
Dobbins Elementary	Water testing and compliance (with remediation to be determined).	\$ 44,000.00	RRMA	Installed phosphorus system.	Testing Is Ongoing
Ella Elementary	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	In Progress
Ella Elementary	Water penetration--dry rot noted.	\$ 90,000.00	DM	Dry rot in several locations. Needs repair then site will be painted.	In Progress
Foothill Intermediate	Verify science safety and student equipment.	\$ -	TBD	Waiting on further direction from site.	Pending
Foothill Intermediate	Install automatic irrigation filter system.		TBD	Getting estimates.	In Progress
Foothill Intermediate	Water testing and compliance (with remediation to be determined).	\$ -	RRMA	Installed phosphorus system. Testing will be ongoing quarterly	Ongoing
Johnson Park Elementary	Landscape outside cafeteria area.	\$ 9,000.00	RRMA	Getting estimates.	In Progress
Kynoch Elementary	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	Ongoing
Kynoch Elementary	Emergency supply storage, Remove VAT tiles in some classrooms.	\$ 16,000.00	DM	Project will need to be completed over summer when students and staff are not at the site.	Summer 2019
Lindhurst High	Compliant labeling of electrical panels/mechanical panels.	\$ 2,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	In Progress
Lindhurst High	Lead paint remediation as needed (analysis needed).	\$ -	TBD	Waiting on results from NAL.	In Progress
Loma Rica Elementary	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	In Progress
Loma Rica Elementary	Water testing and compliance (with remediation to be determined).	\$ -	Grant	Installed phosphorus system.	Testing is ongoing
Marysville High	Bleacher replacement.	\$ 87,000.00	TBD	Need clarification on this item. Waiting on response from site.	Pending
Marysville High	Compliant labeling of electrical panels/mechanical panels.	\$ 2,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	In Progress
Marysville High	Renovate boys' and girls' locker rooms.	\$ 130,000.00	TBD	Awaiting approval on funding source.	Desired start Spring/Summer 2019
Marysville High	Replace east-facing gym doors.	\$ 30,000.00	RRMA	Getting estimates. We will schedule for Fall 2019.	Fall 2019
Marysville High	Roofing repair and replacement on older buildings.	\$ 460,000.00	DM	Roofing assessment completed summer 2018. We will make repairs as necessary.	Ongoing
Marysville High	Stucco and T-1-11 siding repair and replacement on various buildings.	\$ 42,000.00	DM	Have been replacing dry rot in areas. Work is ongoing.	Ongoing
Marysville High	Tree removal on Kinney Lane.		RRMA	Getting estimates.	In Progress
McKenney Intermediate	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	Ongoing
McKenney Intermediate	Lead paint remediation as needed (analysis needed).	\$ 20,000.00	DM	W/O #5700. Contacted NAL for testing of various areas.	Ongoing
Olivehurst Elementary	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost. 50% complete.	Ongoing
Olivehurst Elementary	New Flooring -- remediation of VAT tiles in Multipurpose room.	\$ 70,000.00	DM	Getting estimates for remediation and replacement of the flooring.	Spring/Summer 2019
Olivehurst Elementary	Roofing on all older buildings/leaks.	\$ 11,000.00	RRMA	Ongoing repairs.	
Olivehurst Elementary	Water penetration--dry rot noted.	\$ 140,000.00	DM	Dry Rot repaired. Found HVAC flashing is leaking and needs replaced. Will replace flashing Spring/Summer 2019.	Ongoing
Yuba Feather Elementary	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	DM	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	Ongoing
Yuba Feather Elementary	Gutters/downspouts/roof leaks (major dry rot on older classroom buildings).	\$ 45,000.00	DM	We have repaired areas of dry rot and will continue work as time allows. The site is scheduled for painting Summer 2019.	Spring/Summer 2019
Yuba Feather Elementary	Parking lot striping.	\$ 4,000.00	RRMA	W/O #5710	Spring/Summer 2019
Yuba Feather Elementary	Ventilation system upgrade/repair. Carbon monoxide, natural gas.	\$ 13,000.00	TBD	Need to meet with food services to understand the need.	Pending
Yuba Feather Elementary	Water testing and compliance (with remediation to be determined).	\$ -	RRMA	Installed phosphorus system. There will be quarterly testing throughout the year.	Ongoing
Yuba Gardens Intermediate	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost. 50% complete.	In Progress
Yuba Gardens Intermediate	Lead paint remediation as needed (analysis needed).	\$ 5,000.00	DM	W/O #5717. Working with NAL to determine location of said "lead paint".	Ongoing
Yuba Gardens Intermediate	Remove VAT tiles in permanent classrooms.	\$ 60,000.00	DM	W/O #5718 Working with abatement company for an estimate.	Summer 2019

Non-FMP Tier 1 Projects Buildings & Grounds						
School Site	Project	Reason for Project Priority	Estimated Cost	Funding Source	Notes	Status
Arboga Elementary	Intercom upgrade.	Safety	\$ 39,420.00	TBD	Working with PBK Architect to obtain state School Facilities Program funding.	In Progress
Arboga Elementary	Siding	Deteriorating siding	\$ 15,000.00	DM	old and rotting	TBD
Browns Valley Elementary	Flooring.	Flooring is dated and beyond repair	\$ 12,000.00	DM	Replace flooring multipurpose room.	Install scheduled for Winter 2018
Browns Valley Elementary	Fire pump.	Pump burned up	\$ 26,000.00	RRMA	Working with contractor to rebuild the engine.	In Progress
Cedar Lane Elementary	Replace cafeteria tables		\$ 80,000.00	DM	old and needs replaced	TBD
Cedar Lane Elementary	Legacy.	DSA Compliance	\$ -	TBD	Working with PBK Architect for closeout recommendations.	In progress
Community Day	Lighting Improvements.	Prop 39 funding via engineering report and EEP	\$ -	Prop 39	Replace 20 exterior light fixtures with LED, De-lamp and re-lamp T8 light fixtures to LED. Johnson Controls will complete work 2018/2019.	In progress
Cordua Elementary	Intercom upgrade.	Safety	\$ 23,070.00	TDB	Estimate received. Tentatively scheduled for summer 2019.	Scheduled for Summer 2019
Cordua Elementary	Build walls in teacher staff room.	Site request	\$ 12,000.00	RRMA	Teachers need to be separate from students during their breaks.	Scheduled for Winter 2018
Cordua Elementary	Water testing & maintenance.	State requirement	\$ 6,000.00	RRMA	Installed phosphorus system. Testing to continue quarterly.	Ongoing
Cordua Elementary	Roof repair	Roof failing	\$ 120,000.00	DM	Estimate received. Tentatively scheduled for summer 2019.	Scheduled for Summer 2019
Covillaud Elementary	Shade structure in Kindergarten	Safety	\$ 50,000.00	General fund	No shade for children.	TBD
Covillaud Elementary	Access to the back of school	Safety	\$ 11,000.00	DM	Grade area, concrete, and new gate	Scheduled Jan 2019
District Office	Roof repair Print shop	Leaks	\$ 25,000.00	DM	Roof leaks	TBD
District Wide	HVAC unit replacements.	Safety	\$ 400,000.00	DM	Ongoing 4 replaced - 3 remaining.	Ongoing
District Wide	Irrigation automation.	Energy conservation and operational efficiency	\$ 500,000.00	DM	Add computerized controls at various sites. Ongoing.	Ongoing
Dobbins Elementary	Water treatment.	State and County requirement	\$ 4,000.00	RRMA	Installed phosphorus system. Testing to continue quarterly.	Ongoing
Ella Elementary	Siding	Deteriorating siding	\$ 15,000.00	DM	Needs to be replaced	TBD
Ella Elementary	Painting of school		\$ 40,000.00	DM	Old and peeling	TBD
Ella Elementary	Legacy #1.	DSA Compliance	\$ -	TBD	Working with PBK Architect for closeout recommendations.	In Progress
Ella Elementary	Legacy #2.	DSA Compliance	\$ -	TBD	Fire Life Safety Scope - Working with PBK Architect for closeout recommendations.	In Progress
Ella Elementary	New electrical wiring needed in old classroom wings.	Potential failure	\$ 25,000.00	TBD	Buildings and Grounds are working on developing a scope of work for this project.	Investigating
Ella Elementary	Replace old clocks.	To sync entire site	\$ 32,000.00	DM	Waiting for estimate.	Pending
Ella Elementary	Tie-in old clocks.	Routine maintenance	\$ 3,600.00	RRMA	Maintenance has been working on replacement as time allows.	Ongoing
Ella Elementary	Plants, bark and trees need to be added as this has not been done in a long time.	Site beautification	\$ 2,600.00	RRMA	Replacing and adding plants and shrubs to various areas.	In progress
Edgewater Elementary	Add privacy slat to fence along park line	block site of park behind school	\$ 6,400.00	General Fund		In progress
Edgewater Elementary	Add Title 5 kindergarten building	Needed due to growth	\$ 2,600,000.00	Fund 25	In design	In progress
Foothill Intermediate	Automatic Irrigation filter system.	Irrigation is getting clogged by sediment from BVID	\$ 6,000.00	DM	Gathering parts list. Next step will be to schedule the install.	In Progress
Johnson Park Elementary	Landscaping.	Area floods and has tripping hazards	\$ 6,000.00	TBD	Landscaping outside cafeteria area.	In Progress
Kynoch Elementary	Painting of school		\$ 40,000.00	DM	Old and peeling	TBD
Linda Elementary	Cafeteria table	Replacing	\$ 70,000.00	DM	Beyond repair	TBD
Linda Elementary	Siding	Deteriorating siding	\$ 15,000.00	DM	Siding deteriorating	TBD
Linda Elementary	Legacy.	DSA Compliance	\$ 350,000.00	TBD	Working with PBK Architect for closeout recommendations.	In Progress
Linda Elementary	Delamp and relamp.	Prop 39 Project	\$ 1,600.00	Prop 39	Johnson Controls is working with MJUSD on implementation. Completion date Spring 2019.	In Progress
Lindhurst High	Landscape front of school.	Site request	\$ 13,000.00	RRMA	Received county approval to move forward with this project.	Spring 2019
Lindhurst High	Cullinary Kitchen II.	CTE grant; Improve program resources	\$ 500,000.00	CTE/GF	Bid walk Dec 6th. Bid opening Jan 3rd. Jan 22nd approval of lowest bid	In progress
Marysville High	Ag-Mechanics	New program	\$ 1,544,000.00	CTE/GF	Received lowest bid. Awaiting board approval	In Progress
Marysville High	South Auditorium	Modernization of existing space	\$ 295,305.00	GF	Lowest bid awarded. Construction starts Nov 14th	In Progress
Marysville High	Roof assessment.	Routine maintenance	\$ -	N/A	We will review report and make repairs as necessary.	In Progress
Marysville High	Legacy.	DSA Compliance	\$ -	TBD	Working with PBK Architect for closeout recommendations.	In progress
Marysville High	Lighting Improvements.	Prop 39 funding via engineering Report and EEP	\$ 4,200.00	Prop 39	Johnson Controls is working with MJUSD on implementation of prop 39 projects. Completion date Spring 2019.	In progress
Marysville High	Tree removal.	Many trees are dead and need removed	\$ 3,600.00	DM	Tree removal on Kinney Lane.	In Progress
MCAA	New Classroom	space needed for programs	\$ 200,000.00	MCAA	Building delivery date set for Oct	In progress
McKenney Intermediate	New Cafeteria tables		\$ 80,000.00	General Fund	Old and needs replaced	TBD
McKenney Intermediate	Various Prop 39 improvements.	Energy efficiency measures	\$ -	Prop 39	Johnson Controls will complete work 2018/2019.	In progress
Olivehurst Elementary	Legacy.	DSA Compliance	\$ -	TDB	Working with PBK Architect for closeout recommendations.	In Progress
Olivehurst Elementary	Various Prop 39 improvements.	Prop 39 funding via engineering report and EEP	\$ -	Prop 39	Johnson Controls will complete work 2018/2019.	In Progress
Yuba Feather Elementary	Painting of school		\$ 40,000.00	DM	Old and peeling	TBD
Yuba Feather Elementary	Repairing roof	Deteriorating roof	\$ 150,000.00	DM	Estimate received. Tentatively scheduled for summer 2019.	TBD
Yuba Feather Elementary	Legacy.	DSA Compliance	\$ -	TBD	Working with PBK Architect for closeout recommendations.	In Progress
Yuba Gardens Intermediate	Intercom upgrade.	Safety	\$ 72,741.00	TBD	Estimate received. Potentially scheduled for summer 2019.	Pending
Yuba Gardens Intermediate	Various Prop 39 improvements.	Prop 39 funding via engineering report and EEP	\$ -	Prop 39	Johnson Controls will complete work 2018/2019.	In Progress

FMP Tier 1 Projects Buildings & Grounds Completed					
School Site	Project	Estimated Cost	Funding Source	Notes	Status
Arboga Elementary	Asbestos report (AHERA) due/remediation as needed.	\$ 700.00	RRMA	Work order #3731	Completed
Arboga Elementary	Replace asphalt playground.	\$ 80,000.00		2017	Completed
Browns Valley Elementary	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost. Maintenance has completed.	Completed
Browns Valley Elementary	Asbestos report (AHERA) due.	\$ 700.00	RRMA	2017	Completed
Browns Valley Elementary	Lead paint remediation as needed (analysis needed).	\$ -		Work order #5662	Completed
Browns Valley Elementary	Modernize/replace exit/entrance interior signage	\$ 800.00	RRMA	Work order #3724	Completed
Cedar Lane Elementary	Stucco and T1-11 siding repair and replacement on various older buildings.	\$ 8,000.00		Word order #5649	Completed
Cedar Lane Elementary	ADA drinking fountains.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Complete
Cordova Elementary	Asbestos report (AHERA) due.	\$ 700.00		Work order #3731	Completed
Covillaud Elementary	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	Completed
Covillaud Elementary	Asbestos report update.	\$ 700.00	RRMA	Work order #3731	Completed
Ella Elementary	Replanting of missing and dead trees and shrubs.	\$ 5,500.00	RRMA	Getting estimates.	Completed
Ella Elementary	Roofing on all older buildings/leaks.	\$ 18,000.00	DM	All identified roofing issues have been addressed. Via roofing repairs of outside contractor.	Completed
Ella Elementary	Exterior painting/stucco.	\$ 30,000.00			Completed
Ella Elementary	Seal gaps and plumbing openings.	\$ 500.00	RRMA	Work order #3722	Completed
Ella Elementary	Soffits	\$ -			Completed
Foothill Intermediate	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	Completed
Foothill Intermediate	Roofing - major leaks and past leaks (throughout).	\$ 50,000.00		Work order #5677	Completed
Foothill Intermediate	Seal gaps and plumbing openings.	\$ 500.00	RRMA	Work order #3723	Completed
Foothill Intermediate	Soffits	\$ -			Completed
Foothill Intermediate	Storm drain improvements to relieve clogging, unsafe ditch areas and undersized system.	\$ 8,000.00		Work order #5678	Completed
Foothill Intermediate	Waste water system Improvements.	\$ 45,275.00	Bond	Main project completed in 2015. Re-do hardscape in and around new waste water pipe by Fall 2017 - includes new asphalt seal, additional fencing, signs, and landscaping. Contract for new asphalt seal approved by the Board on 10/25/16. Work to be scheduled after shade canopy completed.	Completed
Foothill Intermediate	Water penetration.	\$ 60,000.00		Work order #5924	Completed
Johnson Park Elementary	Compliant labeling of electrical panels/mechanical panels.	\$ 1,500.00	RRMA	Hazard stickers included with District arc flash study. All other required labels are at an added cost.	Completed
Johnson Park Elementary	Repair dry rot - near multipurpose Room.	\$ 5,000.00	RRMA		Completed
Johnson Park Elementary	Asbestos report (AHERA) due.	\$ 700.00	RRMA	Work order #3731	Completed
Johnson Park Elementary	Roofing (leaking noted in main building).	\$ 45,000.00			Completed
Johnson Park Elementary	Visitor entry -- Controlled access.	\$ 1,500.00		Scope is just to install a door buzzer. Adding a camera would be additional.	Completed
Kynoch Elementary	Flashing problems.	\$ 45,000.00	RRMA	W/O #5927	Completed
Kynoch Elementary	Asbestos report (AHERA) due.	\$ 700.00	RRMA	Work Order #3731	Completed
Kynoch Elementary	Lead paint remediation as needed (analysis needed).	\$ 20,000.00		Work order #5681	Completed
Kynoch Elementary	Modernize/replace exit/entrance interior signage.	\$ 900.00	RRMA	Work order #3729	Completed
Kynoch Elementary	Repair dry rot, especially near windows.	\$ 75,000.00		Kiz Construction	Completed
Kynoch Elementary	Water penetration near old windows.	\$ 71,000.00		Kiz Construction	Completed
Lindhurst High	Asbestos report (AHERA) due.	\$ 850.00	RRMA	Work order #3731	Completed
Lindhurst High	Drinking fountains.	\$ 8,000.00		Completed.	Completed
Lindhurst High	Football field renovation.	\$ 128,000.00	DM	Safety.	Completed
Loma Rica Elementary	Foundation damage from water flows under portable buildings: water flows under portable classroom foundations (2 older portables) to prevent foundation damage and smells.	\$ 200.00	RRMA	Maintenance made repairs and has checked foundation. No damage to foundation.	Completed
Loma Rica Elementary	Asbestos report (AHERA) due.	\$ 700.00	RRMA	Work order #3731	Completed
Loma Rica Elementary	Carpets in 3 older portables (if not replaced with new modular classroom).	\$ 14,300.00		Work order #5687	Completed
Loma Rica Elementary	Clean out existing storage at "well building" to provide safety distances. Striping needed from electrical and mechanical panels.	\$ -		Completed.	Completed
Loma Rica Elementary	Verify overhang supports at permanent classroom building.	\$ -		Work order #5693	Completed
Marysville Community Day	Install security camera system.	\$ -		Completed.	Completed
Marysville High	Gutters/downspouts.	\$ 5,000.00	RRMA	Maintenance made repairs and cleaned gutters.	Completed
Marysville High	HVAC upgrades campus wide.	\$ -	Prop 39 & others TBD	Cost based on what we can do under Prop 39 only. 15 5-ton and 5 3-ton can be completed via Prop 39. Direct purchase of 5 3-ton units is \$15,460 plus disconnects. Labor to install owner purchased BARD units is \$4,875. Economizers are \$1,800 each and thermostats \$750 each. Price to install 5-ton unit is roughly \$8,150. Two 7.5 library units need to be replaced as well as 4 ton units and controls.	Completed
McKenney Intermediate	Roofing -- room 16 and P4 reported roof leaks. Roofing report forthcoming.	\$ 25,000.00	RRMA	Replaced HVAC unit which was causing the roof to leak.	Completed
McKenney Intermediate	Asbestos report (AHERA) due.	\$ 700.00	RRMA	Work Order #3731	Completed
Olivehurst Elementary	Seal gaps and plumbing openings.	\$ 500.00	RRMA	Plumbers went around and sealed gaps.	Completed
Yuba Feather Elementary	Demolish floor tile of older restroom building (if not replaced).	\$ 4,500.00		Work order #5942	Completed
Yuba Feather Elementary	Exterior door and hardware of older restroom building (if not replaced).	\$ 6,000.00		Work order #5706	Completed
Yuba Feather Elementary	Exterior lighting of older restroom building (if not replaced).	\$ 1,300.00		Work order #5707	Completed
Yuba Feather Elementary	Exterior painting of older restroom building (if not replaced).	\$ 4,600.00		Work order #5708	Completed
Yuba Feather Elementary	Floor tile of older restroom building (if not replaced).	\$ 4,500.00		Work order #5942	Completed
Yuba Feather Elementary	Gas stove replacement.	\$ 2,000.00			Completed
Yuba Feather Elementary	Interior painting of older restroom building (if not replaced).	\$ 1,200.00		Work order #5936	Completed
Yuba Feather Elementary	Kitchen ventilation issues; carbon monoxide detector has been disabled. Gas smells at times also.	\$ 800.00	RRMA	Work Order #3727	Completed
Yuba Feather Elementary	Parking lot signage.	\$ 600.00	RRMA	Work Order #3728	Completed
Yuba Feather Elementary	Replace wainscot of older restroom building (if not replaced).	\$ 1,600.00		Work order #5712	Completed
Yuba Feather Elementary	Roofing (major leaks and past leaks throughout) on existing older classroom wings.	\$ 70,000.00		Work order #5713	Completed
Yuba Feather Elementary	Seal gaps and plumbing openings.	\$ 500.00	RRMA	Work Order #3730	Completed
Yuba Feather Elementary	Wall tile of older restroom building (if not replaced).	\$ 12,000.00		Work order #5714	Completed
Yuba Feather Elementary	Large field automation irrigation project.	\$ 26,000.00			Completed
Yuba Gardens Intermediate	Asbestos report (AHERA) due.	\$ 700.00	RRMA	Work order #3731	Completed
Yuba Gardens Intermediate	Cafeteria table replacement.	\$ 19,258.00	General Fund Business Services		Completed
Yuba Gardens Intermediate	Roofing (leaking noted in main building).	\$ 13,000.00		Work order #5719	Completed

Non-FMP Tier 1 Projects Buildings & Grounds Completed						
School Site	Project	Reason for Project Priority	Estimated Cost	Funding Source	Notes	Status
Arboga Elementary	Playground curbing and concrete pad	Safety	\$ 43,000.00	General Fund - One-Time Discretionary		Completed
Arboga Elementary	Removal Eucalyptus tree	Safety	\$ 800.00			Completed
Arboga Elementary	General repairs	Site request		RRMA	Built new walls and installed tack board.	Completed
Arboga Elementary	Remodel	Site request		RRMA	Remodeled portable.	Completed
Arboga Elementary	Exterior repairs	Safety		RRMA	Installed new drain under south sidewalk.	Completed
Arboga Elementary	Exterior repairs	Safety		RRMA	Grade and gravel bus drop off loop.	Completed
Arboga Elementary	Exterior repairs	Safety		RRMA	Installed area drain and base rock.	Completed
Abraham Lincoln	Septic pump				Replaced septic pump.	Completed
Browns Valley Elementary	New security fencing	Safety	\$ 2,600.00	RRMA	Added fencing in back of school.	Completed
Browns Valley Elementary	Flooring.	Beyond repair	\$ 6,000.00	DM	Replace flooring - room 3.	Completed
Browns Valley Elementary	Water heater install - Café.	Routine maintenance	\$ 2,900.00			Completed
Browns Valley Elementary	Marquee install.	Site requested.	\$ 2,500.00			Completed
Cedar Lane Elementary	Prune 3 mulberry trees	Safety	\$ 5,900.00	General Fund		Completed
Cedar Lane Elementary	Drinking fountain.	Broken and can not be repaired	\$ 3,000.00	RRMA	Installed new drinking fountain on blacktop.	Completed
Cedar Lane Elementary	Painting.			RRMA	Lower windows in "D" wing.	Completed
Cedar Lane Elementary	Removed and replaced all outside lighting to more efficient LED lighting.	Safety	\$ 6,100.00			Completed
Cedar Lane Elementary	Dental van disposal.	Routine maintenance	\$ 300.00			Completed
Cedar Lane Elementary	Garbage disposal.	Routine maintenance	\$ 300.00			Completed
Cedar Lane Elementary	Concrete grinding 300'.	Routine maintenance	\$ 1,600.00			Completed
Community Day	Flooring.	Flooring is dated and is beyond repair	\$ 8,000.00	DM	Replaced flooring in main office.	Completed
Community Day	Septic pump.	Needs to be replaced	\$ 4,500.00	RRMA	Replaced septic pump.	Completed
Covillaud Elementary	Trim and thin 2 Mulberry trees	Safety	\$ 1,400.00	General Fund		Completed
Covillaud Elementary	Fountain.	Beyond repair	\$ 800.00	DM	Installed new drinking fountain at preschool.	Completed
Covillaud Elementary	Tree work.		\$ 2,600.00	RRMA		Completed
Covillaud Elementary	Regrade ball wall area.	Safety	\$ 16,000.00	DM	Asphalt was beyond repair so replacement was necessary.	Completed
Covillaud Elementary	HVAC unit replacement.	Units on main building are old and beyond repair	\$ 20,000.00	DM	New HVAC unit installed - main building.	Completed
Covillaud Elementary	HVAC unit replacement.	Units on main building are old and beyond repair	\$ 6,000.00	DM	New HVAC unit installed - multipurpose room.	Completed
Covillaud Elementary	Painting.	Building trim has not been painted in several years	\$ 11,000.00	DM	Painted exterior trim.	Completed
Covillaud Elementary	Playground repair.	The asphalt is beyond repair and needs replaced	\$ 16,000.00	DM	Remove old asphalt and replace with new.	Completed
Covillaud Elementary	Flooring.	Beyond repair	\$ 3,200.00	DM	Flooring replaced - office.	Completed
Covillaud Elementary	Flooring.	Beyond repair	\$ 3,600.00	DM	Flooring replaced - classrooms.	Completed
Cordua Elementary	Trim canopy/thin trees	Safety	\$ 15,000.00	General fund		Completed
Cordua Elementary	Trim and thin Elm trees	Safety	\$ 2,700.00	General Fund		Completed
Cordua Elementary	HVAC unit replacement	Beyond repair	\$ 5,000.00	DM	New HVAC unit installed-rooms 1 & 2.	Completed
Cordua Elementary	HVAC unit replacement	Beyond repair	\$ 5,000.00	DM	New HVAC unit installed - Principal's office.	Completed
Cordua Elementary	Tree work	Safety	\$ 1,500.00	RRMA	Tree canopy needs lightened as the added weight can cause branches to fall.	Completed
Cordua Elementary	Painting.	Beutification		RRMA	Painted north wing and east wing.	Completed
Covillaud	Shoreline power.	Site requested.	\$ 3,600.00			Completed
Covillaud	Connect walk in freezer.	Safety.	\$ 1,200.00			Completed
District Office	Removal of 4 trees by train trestle	Safety	\$ 5,500.00			Completed
District Office	Ran conduit new lighting parking lot/Transportation.	Safety	\$ 1,200.00			Completed
District Wide	Spray/Injection program.	Damage caused by tree droppings.	\$ 10,000.00	RRMA	We have treated for the Summer and Fall.	Completed
District Office	Repave behind Transportation and Grounds.	Area is beyond repair and needs replaced	\$ 120,000.00	DM	Removed old and replaced with new.	Completed
District Office	Remodel.				Remodeled office/Transportation Department.	Completed
District Office	Roofing.	Contacted Garland Roofing as repairs were too large for Maintenance	\$ 2,500.00	DM	Roof has been repaired.	Completed
District Office	General repairs.	Site request	\$ 300.00	RRMA	Tack board installed at Student Services.	Completed
District Office	General repairs.	Site request	\$ 500.00	RRMA	Patch work and paint.	Completed

District Office	Sewer repair.	Sewer backs up daily. Line collapsed	\$ 1,500.00	RRMA	Replaced old sewer line with updated system to help with drainage - Transportation Department.	Completed
District Office	Truck/Car Lift.	Site request	\$ 400.00	RRMA	Installed new car lift/Transportation Department.	Completed
District Office	Remodel.	Site Request	\$ 1,800.00	RRMA	Frame and remodel Get Ready Room/Transportation Department.	Completed
District Office	Remodel.	Site Requested	\$ 350.00	RRMA	Remodeled maintenance office - installed tack board	Completed
District Office	General repairs.	Safety	\$ 800.00	RRMA	Replaced concrete at bus wash after leak was repaired/Transportation Department.	Completed
District Office	Remodel.	Safety	\$ 3,500.00	RRMA	Remodeled breakroom/District Office due to roof leak.	Completed
District Office	Remodel.	Site request	\$ 1,500.00	RRMA	Remodeled conference room and front office/Maintenance Building.	Completed
District Office	Exterior repairs.	Safety	\$ 900.00	RRMA	Sewer pipe by wash rack.	Completed
District Office	Roofing.	safety	\$ 1,300.00	RRMA	Roof repair at print shop.	Completed
District Office	Window replacement.	Routine maintenance.	\$ 43,000.00			Completed
District Office	HVAC replacement.	Routine maintenance.	\$ 3,630.00			Completed
District Office	Add outside light.	Safety.	\$ 300.00			Completed
District Office	Roof leak above shredder.	Routine maintenance.	\$ 500.00			Completed
District Office	Replace water heater - Girls restroom.	Routine maintenance.	\$ 1,500.00			Completed
District Office	Lead paint abatement.	Safety.	\$ 40,000.00			Completed
District Office	Repave back road.	Potential damage to District vehicles/Safety issue.	\$ 145,000.00			Completed
District Office	Renovate break room.	Safety/remediation.	\$ 6,000.00	RRMA	Completion Nov 2017.	Completed
District Office	Tree pruning.	Safety.	\$ 4,500.00	RRMA		Completed
District Office	Auditorium partial roof replacement.	Safety.	\$ 42,000.00	RRMA	Replaced sections of roofing and broken tiles.	Completed
District Wide	Site Evacuation Maps.	Base Map with path of travel and evacuation areas depicted.	\$ 50,000.00	General Fund	Each site map has been sent to each school.	Completed
Dobbins Elementary	Exterior repairs.	Safety	\$ 1,600.00	DM	Rock drainage ditch.	Completed
Dobbins Elementary	Fencing.	Safety	\$ 60.00	RRMA	Removed temporary fencing.	Completed
Edgewater Elementary	Dishwasher.	Food service request for support	\$ 400.00	RRMA	Repaired dishwasher.	Completed
Edgewater Elementary	Bark shrub beds.	Safety and site beautification	\$ 1,000.00	RRMA	Added bark to necessary areas.	Completed
Edgewater Elementary	Remove fixtures.	Routine maintenance.	\$ 80.00			Completed
Edgewater Elementary	Restroom building replacement.	Safety.	\$ 348,200.00		In progress. Estimated completion Dec 2017.	Completed
Ella Elementary	Plant shrubs/landscaping	Site beautification	\$ 4,765.00			Completed
Ella Elementary	General repairs.	Safety.	\$ 3,200.00	DM	Stucco wall and paint.	Completed
Ella Elementary	Painting.	Safety.	\$ 900.00	RRMA	Non-skid (all portable ramps).	Completed
Ella Elementary	Flooring.	Flooring is beyond repair	\$ 3,300.00	DM	Replaced flooring - room B102.	Completed
Ella Elementary	Roofing.	Roof needs repairs as it is leaking	\$ 2,400.00	DM	Repaired roof - main building.	Completed
Ella Elementary	Ice maker/copy room.	Site request	\$ 6,000.00			Site Canceled project
Ella Elementary	A/C line clean.	Routine maintenance.	\$ 300.00			Completed
Ella Elementary	Replace cafeteria HVAC unit.	System failure.	\$ 31,500.00			Completed
Foothill Intermediate	Boiler tank.	The tank is old and needs repairs	\$ 600.00	RRMA	Repaired boiler tank - leak on copper.	Completed
Foothill Intermediate	Painting.	site request	\$ 400.00	RRMA	Painted blackboards and murals.	Completed
Foothill Intermediate	Fencing.	Safety.	\$ 3,700.00			Completed
Foothill Intermediate	New cafeteria tables.	Safety.	\$ 28,000.00			Completed
Foothill Intermediate	Pull up bars.	Routine maintenance.	\$ 1,600.00			Completed
Foothill Intermediate	Keystone block wall/phase1	Safety.	\$ 8,100.00			Completed
Foothill Intermediate	Keystone block wall/phase2	Safety.	\$ 4,000.00			Completed
Foothill Intermediate	Basketball hoops	Safety.	\$ 700.00			Completed
Foothill Intermediate	Rip rap	Safety.	\$ 8,000.00			Completed
Foothill Intermediate	Landscape playfield	Already planned.	\$ 60,000.00	RRMA		Completed
Foothill Intermediate	Repave blacktop area	Safety.	\$ 8,651.00			Completed
Foothill Intermediate	Shade structure.	Lack of shade.	\$ 100,000.00			Completed
Foothill Intermediate	Automation of field and front of school	No automation.	\$ 45,000.00	RRMA		Completed
Johnson Park Elementary	Roofing.	Roof leaks	\$ 3,320.00	DM	Repaired roof - main building.	Completed
Johnson Park Elementary	Flooring.		\$ 16,000.00	DM	Flooring replaced - restrooms.	Completed
Johnson Park Elementary	Restroom remodel.	Restrooms are old smelly and outdated.	\$ 40,000.00	DM	Remodeled staff and boys/girls restrooms.	Completed
Johnson Park Elementary	Restroom repairs	Safety	\$ 1,500.00	RRMA	Fixed all walls in restrooms.	Completed
Johnson Park Elementary	Painting	Routine maintenance	\$ 11,000.00	DM	Painted front Administrative building.	Completed
Johnson Park Elementary	Painting	Routine maintenance	\$ 120.00	RRMA	Painted flag ceremony area.	Completed
Johnson Park Elementary	Replace 2 sets of double doors on main building.	Safety.	\$ 22,000.00	RRMA		Completed
Johnson Park Elementary	Landscape field near new building.	Already planned.	\$ 42,670.00	Bond		Completed
Kynoch Elementary	Cut down and remove dead tree	safety	\$ 1,000.00			Completed
Kynoch Elementary	Flooring.	Flooring is old and beyond repair	\$ 4,800.00	DM	Flooring replaced - Child Development.	Completed
Kynoch Elementary	Backflow	Cal Water mandated we add this backflow to the site for cross connection reasons	\$ 8,000.00	RRMA	Installed new 4 inch backflow and moved to front of school next to meter box	Completed
Kynoch Elementary	General repairs	Safety	\$ -	N/A	Cut all doors after new flooring - Preschool.	Completed
Kynoch Elementary	Exterior repairs	Safety	\$ 800.00	RRMA	Installed new area drains between wings.	Completed
Kynoch	Install new water heater.	Routine maintenance.	\$ 1,600.00			Completed
Kynoch	Storm drain install.	Routine maintenance.	\$ 1,800.00			Completed
Kynoch	Backflow install.	Health and safety.	\$ 6,000.00	RMAA	Cal water compliance order.	Completed
Kynoch	Put together oven.		\$ 200.00			Completed
Unda Elementary	Delamp and relamp.	Prop 39 Project	\$ 1,600.00	Prop 39	Johnson Controls is working with MJUSD on Implementation. Completion date Spring 2019	Completed
Unda Elementary	Trim and thin mulberry trees	Safety.	\$ 7,900.00	General Fund		Completed
Unda Elementary	Flooring.	The flooring is beyond repair	\$ 4,500.00	DM	Flooring replaced - Preschool.	Completed
Unda Elementary	General repairs	Safety	\$ 1,500.00	RRMA	Furred new walls and installed tack board.	Completed
Unda Elementary	Remodel	Site request	\$ 3,300.00	RRMA	Remodeled library building.	Completed
Unda Elementary	General repairs	Safety	N/A	N/A	Cut all doors after new flooring - Preschool.	Completed
Unda Elementary	Remodel	Site request	\$ 4,000.00	RRMA	Remodeled classes 1 and 2.	Completed

Linda Elementary	Exterior repairs	Grounds request	\$ 600.00	RRMA	Build and install new gate (north/west side). Too small for mowers.	Completed
Lindhurst High	Lighting Improvements.	Prop 39 funding via engineering Report and EEP	\$ -	Prop 39	Johnson Controls is working with MJUSD on implementation of Prop 39 projects. Completion date Spring 2019.	Completed
Lindhurst High	Flooring in portables	Carpet is beyond repair	\$ 15,000.00	DM	Replaced flooring in portables.	Completed
Lindhurst High	Roofing	Roof leaks	\$ 1,200.00	DM	Roof repaired - room F.	Completed
Lindhurst High	Roofing	Roof leaks	\$ 2,200.00	DM	Roof repaired - Building C.	Completed
Lindhurst High	Building repair	Dry rot and damage is beyond repair	\$ 44,000.00	DM	Repaired/replaced fascia boards and stucco - F Building.	Completed
Lindhurst High	Water heater	Leaks and is non operational	\$ 2,400.00	RRMA	Installed new water heater in C Building and kitchen tankless.	Completed
Lindhurst High	Toilets	Toilets are old and beyond repair	\$ 900.00	RRMA	Installed new high efficiency toilets in staff restrooms - Building.	Completed
Lindhurst High	General repairs	Safety	\$ 1,300.00	RRMA	Cafeteria doors and windows (frame and drywall).	Completed
Lindhurst High	General repairs	Safety	\$ 1,200.00	RRMA	Cafeteria wall (demo windows/door).	Completed
Lindhurst High	Exterior repairs	Safety	\$ 1,000.00	RRMA	Build and install new gate (west side).	Completed
Lindhurst High	Drinking fountain.	Site request	\$ 2,000.00	DM	Installed new drinking fountain.	Completed
Lindhurst High	Fix cyclone fencing gym area.	Safety.	\$ 400.00			Completed
Lindhurst High	4 Seasons HVAC fix.	Safety.	\$ 45,000.00			Completed
Lindhurst High	Install drinking fountain/tennis courts.	Compliance.	\$ 1,600.00			Completed
Lindhurst High	OPUD flush water lines.	Health and safety.	\$ -			Completed
Lindhurst High	Wrought iron fencing.	Safety.	\$ 45,000.00			Completed
Lindhurst High	Sheetrock Ag building.	Site request.	\$ 1,500.00			Completed
Lindhurst High	Replace recert pump/gym	Safety.	\$ 2,600.00	RRMA		Completed
Lindhurst High	Greenhouse gas main	Safety.	\$ 3,200.00	RRMA		Completed
Lindhurst High	Add bollards.	Safety.	\$ 9,000.00			Completed
Lindhurst High	Culinary kitchen	CTE grant; Improve program resources.	\$ 40,498.00	CTE		Completed
Lindhurst High	Frontage fencing	Curb appeal.	\$ 43,100.00	Deferred Maintenance		Completed
Lindhurst High	Stucco building C	Falling system.	\$ 44,000.00	RRMA		Completed
Lindhurst High	HVAC Increment #2	Falling system; project already planned.	\$ 2,100,000.00	General Fund One-Time		Completed
Lindhurst High	Replace all exterior lighting with LED	Safety.	\$ 6,000.00	RMAA		Completed
Lindhurst High	Re landscape football field	Safety.	\$ 275,000.00	Deferred Maintenance		Completed
Lindhurst High	Front office renovation	Safety.	\$ 15,000.00	RMAA		Completed
Lindhurst High	Weld shop renovation.	Safety.	\$ 175,000.00	CTE		Completed
Lindhurst High	Paint buildings.	Routine Maintenance.	\$ 7,000.00	RRMA		Completed
Loma Rica Elementary	Water treatment	Safety	\$ 3,000.00	RRMA	New water treatment system installed.	Completed
Loma Rica Elementary	Exterior repairs	Safety	N/A	N/A	Skunk proofed Admin building.	Completed
Loma Rica Elementary	Painting	Routine Maintenance	\$ 1,000.00	RRMA	Lower parking lot area.	Completed
Marysville High	Roof repair	Roof leaking	\$ 1,200.00	DM	Roof repaired - weight room.	Completed
Marysville High	Flooring.	Flooring is outdated and beyond repair	\$ 1,600.00	DM	Replaced flooring in Coach's office.	Completed
Marysville High	Plumbing repairs.	Will not flush and backs up	\$ 900.00	RRMA	Fixed plumbing and replaced urinal in staff room.	Completed
Marysville High	New sink needed	Kids do not have a place to wash their hands	\$ 1,800.00	RRMA	Added new sink in Ag Department - pig pens.	Completed
Marysville High	Lighting	Routine Maintenance		RRMA	Change library lights.	Completed
Marysville High	Fencing	Safety	\$ 1,200.00	MHS	Installed Ag fencing around rose garden.	Completed
Marysville High	Roof repair.	leaking	\$ 2,800.00	DM	Roof repaired - cafeteria.	Completed
Marysville High	Remove/replace disconnect soccer field lighting	Safety.	\$ 4,000.00	RRMA		Completed
Marysville High	Worked w/Berry Electric - program VFD for Irrigation pump	Falling system.	\$ 3,000.00	RMAA		Completed
Marysville High	Repair/replace all exit signs	Safety.	\$ 6,000.00	RRMA		Completed
Marysville High	Relabel panel/MHS auditorium	Safety.	\$ 1,200.00	RRMA		Completed
Marysville High	Hook up new C & C machine/woodshop	Safety.	\$ 1,100.00	RRMA		Completed
Marysville High	Provide Power to new freezer	Safety.	\$ 6,000.00	RRMA		Completed
Marysville High	Score board install	Site project.	\$ 130,000.00		In progress. Estimated completion Jan 2018.	Completed
Marysville High	Sports med room	CTE grant; Improve program resources.	\$ 120,000.00	CTE Grant		Completed
Marysville High	Paint gym floors.	Routine Maintenance.	\$ 12,000.00	site		Completed
Marysville High	Water heater install "C"	Routine Maintenance.	\$ 3,000.00	RRMA		Completed
Marysville High	Water heater - staff	Routine Maintenance.	\$ 1,200.00	RRMA		Completed
Marysville High	Boys locker room partition	Safety.	\$ 4,000.00	RRMA		Completed
Marysville High	Field house lighting	Safety.	\$ 5,000.00	RRMA		Completed
Marysville High	Stadium lights disconnects	Safety.	\$ 4,300.00	RRMA		Completed
Marysville High	Football pad installation	Safety.	\$ 34,000.00			Completed
Marysville High	Tree removal	Safety.	\$ 13,000.00	Deferred Maintenance		Completed
Marysville High	Revamp lemon tree room	CTE grant; Improve program resources.	\$ 25,000.00	CTE		Completed
MCAA	Water bottle fill station	Kids do not have a place to fill their water bottles.	\$ 400.00	Site	Installed water bottle fill station. MCAA provided bottle filling station and maintenance installed.	Completed
MCAA	Irrigation backflow	Safety	\$ 400.00	RRMA	Installed new irrigation backflow.	Completed
MCAA	Frame sign	Site request	\$ 80.00	RRMA	Build frame above buildings (for banners)/MCAA graduation.	Completed
MCAA	Stage.	Site request	\$ 1,500.00	MCAA	Stage addition.	Completed
McKenney Intermediate	HVAC unit replacement.	HVAC unit has failed and is beyond repair	\$ 22,000.00	DM	New HVAC unit installed - multipurpose room.	Completed
McKenney Intermediate	Exterior repairs	Safety	\$ 800.00	RRMA	Replaced concrete after broken pipe was repaired.	Completed
McKenney Intermediate	Replace gym doors.	Safety	\$ 9,000.00	DM	Doors have been installed.	Completed
Olivehurst Elementary	Flooring.	Flooring is old and beyond repair	\$ 15,000.00	DM	Flooring replaced - rooms 23, 24 & 25.	Completed
Olivehurst Elementary	Flooring	Flooring is old and beyond repair	\$ 8,000.00	DM	Flooring replaced - restrooms.	Completed
Olivehurst Elementary	Flooring	Flooring is old and beyond repair.	\$ 4,500.00	DM	Flooring replaced - Preschool.	Completed
Olivehurst Elementary	Septic pumps	Staff and students are flushing feminine hygiene products into the sewer which is being sucked into the pumps and burning them up.	\$ 5,000.00	RRMA	Replaced 2 septic pumps in lift station. Provided site with in stall garbage cans.	Completed
Olivehurst Elementary	Restroom remodel	Restroom smells of urine and is beyond cleaning. Plumbing fixtures are old and outdated.	\$ 45,000.00	DM	Remodeled restrooms in kinder room wing.	Completed
Olivehurst Elementary	Restroom repairs	Safety	\$ 1,100.00	DM	Fixed all walls in restrooms.	Completed

Olivehurst Elementary	General repairs	Safety	N/A	N/A	Cut all doors after new flooring.	Completed
Olivehurst Elementary	Painting	Site beautification	\$ 2,600.00	RRMA	All doors, handrails, handball courts, lower gutters on main entry ways, four squares, door safety barriers, outside kitchen area.	Completed
Olivehurst Elementary	Landscape field near new building	Already planned	\$ 45,000.00	Bond		Completed
Olivehurst Elementary	Restroom update					Completed
Olivehurst Elementary	Widen driveway at new traffic light - Olivehurst Ave	County of Yuba request for traffic and safety	\$ -	N/A		Completed
Tooth Mobile	Plumbing repairs.	Support by providing service when possible. Plumbing keeps backing up.	\$ 500.00	Site	Repaired discharge on compressor into tank and added new clean out on discharge pump.	Completed
Yuba Feather Elementary	Landscape space between preschool playground and K-6 playground	Inadequate play space	\$ 20,553.00	DM	Add sod, drip irrigation system, wood chip area, sandbox, trees and shrubs. Summer 2018.	Completed
Yuba Feather Elementary	HVAC unit replacement.	HVAC unit is old and beyond repair	\$ 5,600.00	DM	New HVAC unit installed - library.	Completed
Yuba Feather Elementary	General repairs.	Safety	\$ 300.00	RRMA	Installed erosion netting.	Completed
Yuba Feather Elementary	Exterior repairs.	Safety	\$ 1,600.00	DM	Rock and matting - drainage ditch.	Completed
Yuba Gardens Intermediate	Flooring.	Floor is beyond repair. Needs replaced	\$ 6,700.00	DM	Installed flooring in main office.	Completed
Yuba Gardens Intermediate	Door repair	Door is beyond repair. Needs replaced	\$ 2,600.00	DM	Door replaced - front office.	Completed
Yuba Gardens Intermediate		FIT Inspections	\$ 350.00	RRMA	Room 17, portable doors, all fit inspections - stained ceiling tiles.	Completed

FMP Tier 1 Projects Buildings & Grounds					
School Site	Project	Estimated Cost	Funding Source	Notes	Status
Arboga Elementary	Fire alarm components upgrade.	\$ 39,420.00		Received estimate.	Hold
Arboga Elementary	Parking lot lighting.	\$ 30,000.00	TBD	Electrical capacity is an issue. Capacity is not a part of the arc flash study. Arc flash is related to safety. Need to hire an electrical engineer to assess. Added service and or panel is likely plus other materials like cobra heads or wall packs.	Hold
Arboga Elementary	Parking inadequate (grade and pave the gravel parking area).	\$ 30,000.00		If project is completed by contractor price will be approximately \$145,000.	Hold
Arboga Elementary	Ramps and rails at portable classrooms.	\$ -		Cost dependent upon District ADA study.	Hold
Arboga Elementary	Renovate restrooms for ADA compliance.	\$ 348,200.00		Cost based on Edgewater budget and scope.	Hold
Browns Valley Elementary	ADA path of travel paving/walkways.	\$ -		Cost dependent upon District ADA study.	Hold
Browns Valley Elementary	Fire alarm components upgrade.	\$ 50,000.00			Hold
Browns Valley Elementary	Path of travel paving/walkways.	\$ -		Cost dependent upon District ADA study.	Hold
Browns Valley Elementary	Renovate building interior for ADA compliance.	\$ -		Cost dependent upon District ADA study.	Hold
Cedar Lane Elementary	ADA compliance and upgraded doors and hardware replacement. (Throughout).	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Cedar Lane Elementary	ADA study due--verify ADA compliance throughout.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Cedar Lane Elementary	Intercom/clocks system upgrade.	\$ 16,000.00		Assumes use of current speakers and clocks. If replacement needed, a survey would be required to determine total cost.	Hold
Cedar Lane Elementary	Security camera system install.	\$ 85,000.00		To install cameras to provide ample coverage throughout.	Hold
Cordua Elementary	ADA compliant renovation of building interior.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Cordua Elementary	ADA path of travel paving/walkways.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Cordua Elementary	Fire alarm components upgrade.	\$ 23,070.00		Received Est.	Hold
Cordua Elementary	Lead paint remediation as needed (analysis needed).	\$ 12,000.00		Received estimate.	Hold
Cordua Elementary	Lunch shelter - center of enclosed outdoor area.	\$ 110,000.00		Cost estimate based on LHS. Cost depends on size and other variables.	Hold
Cordua Elementary	Path of travel paving/walkways.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Covillaud Elementary	ADA compliance throughout campus.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Covillaud Elementary	ADA compliant classroom sinks and drinking fountains/bubblers in older classrooms.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Covillaud Elementary	ADA compliant renovation of restrooms. Upgrade all fixtures, flooring, and tile.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Covillaud Elementary	ADA ramps and rails at portable classrooms.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Covillaud Elementary	Administration -- main office/entrance non-ADA-compliant and provides inadequate office space for 3 staff persons and principal. Need new administration/library/media center building with staff restrooms and workrooms/conference rooms and custodial space.	\$ -		Cost dependent upon District ADA study.	Hold
Covillaud Elementary	Electrical system -- upgrade circuit capacity in teachers' workroom -- possibly add circuit to avoid existing overload at copier machine and kitchen appliances when in use.	\$ 25,000.00			Hold
Covillaud Elementary	Replace portable classrooms with permanent/modular classrooms.	\$ -		14 Modular buildings. Cost estimate is to be determined via American Modular and site work, and dependent upon utilities, server, and electrical capacity (plus soft costs). Removal per building estimated at approximately \$16,000. Permanent classrooms would be a classroom building, which is a major facilities project and the cost estimate would be determined by scope.	Hold
Covillaud Elementary	Shade structures at K playground and at primary playground.	\$ 110,000.00			Hold
District Support	ADA Compliance throughout.	\$ 64,500.00		Cost dependent upon District ADA Study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
District Support	Drainage throughout	\$ -			
District Support	Electrical system capacity/safety upgrade.	\$ 200,000.00		Cost is for arc flash study and minor repairs only; currently gathering proposals and data. Electrical shut down for each site will be needed. Electrical capacity study needed separately. Capacity is not part of the arc flash study. The arc flash study is for safety and is required.	Hold
Dobbins Elementary	New regrading and paving on parking lot.	\$ 120,000.00		Needs contractor estimate.	Hold
Dobbins Elementary	Ramps and rails at portable classrooms.	\$ -		Cost dependent upon District ADA study.	Hold
Dobbins Elementary	Walkway at portable classrooms.	\$ -		Cost dependent upon District ADA study.	Hold
Ella Elementary	ADA Compliance throughout campus at older buildings.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold

Elia Elementary	ADA hardware and doors on older buildings.	\$		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Elia Elementary	General major modernization and ADA compliance throughout restrooms.	\$		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Elia Elementary	Improve/expand food service capabilities. Larger cafeteria needed.	\$		Major facilities project; Would need full design to determine cost.	Hold
Elia Elementary	Pathway/wheelchair access on stage.	\$		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Foothill Intermediate	ADA compliance throughout campus (verify through ADA plan).	\$		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Foothill Intermediate	ADA compliant drinking fountains.	\$ 6,000.00			Hold
Foothill Intermediate	ADA compliant parking lot signage.	\$		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Foothill Intermediate	ADA compliant parking lot striping.	\$		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017. May be addressed under path of travel improvements for Foothill shade canopy project.	Hold
Foothill Intermediate	ADA compliant room and building signage (with Braille).	\$		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Foothill Intermediate	ADA hardware and doors throughout campus.	\$		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Foothill Intermediate	Add ADA lift at stage.	\$		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Foothill Intermediate	Demolish/replace/reconfigure most interior classroom walls, doors, and path of travel. There are many half-walls, non-compliant walls on wheels and other non-compliant construction issues.	\$		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Foothill Intermediate	Electrical system capacity/safety upgrade.	\$ 70,000.00		Electrical capacity study needed separately. Capacity is not part of the arc flash study. The Arc flash study is for safety and is required.	Hold
Foothill Intermediate	Remove and replace folding and non-compliant walls.			Major facilities project; would need full design to determine cost.	Hold
Johnson Park Elementary	ADA compliant renovation of restrooms. Upgrade all fixtures, flooring, and tile.	\$		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Johnson Park Elementary	ADA compliant sinks and drinking fountains in permanent classrooms.	\$		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Johnson Park Elementary	ADA hardware and sink needed at portables.	\$		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Johnson Park Elementary	Fire alarm components upgrade.	\$ 15,000.00			Hold
Johnson Park Elementary	Lead paint remediation as needed (analysis needed).	\$ 8,000.00		#5938	Hold
Kynoch Elementary	ADA compliant renovation of restrooms. Upgrade all fixtures, flooring, and tile.	\$		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Kynoch Elementary	ADA compliant sinks and drinking fountains in permanent classrooms.	\$		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Kynoch Elementary	Fire alarm components upgrade.	\$ 15,000.00			Hold
Kynoch Elementary	Improve food service capabilities.	\$		Large scope project.	Hold
Kynoch Elementary	Ramps and rails at portable classrooms.	\$		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Kynoch Elementary	Renovate library.	\$		Major facilities project; would need full design to determine cost.	Hold
Kynoch Elementary	Water system upgrade/pipe upgrade.	\$ 550,000.00		Need more information.	Hold
Linda Elementary	ADA compliance for staff restrooms and general upgrade.	\$ 10,000.00		Work order #5684 - large scope.	Hold
Linda Elementary	ADA compliance for student restrooms and general upgrade of fixtures, sinks, walls, tiles, lighting, and ventilation.	\$ 13,000.00		Work order #5685/not what Principal asked for.	Hold
Linda Elementary	ADA compliant ramps and rails at portables.	\$		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Linda Elementary	ADA compliant and upgraded doors and hardware replacement (throughout).	\$		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Linda Elementary	ADA compliant sinks and drinking fountains in permanent classrooms.	\$		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Linda Elementary	ADA study due. Verify ADA compliance - path of travel, drinking fountains, door transitions, and restrooms.	\$		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Linda Elementary	Programmatic -- K-Pod -- Reconfigure pod/open classrooms/demolish unusable, non-compliant mezzanines.	\$		Major facilities project; would need full design to determine cost.	Hold

Linda Elementary	Security camera system Install at rear of school.	\$ 15,000.00		Just the rear of campus is \$15,000. Entire school would be approximately \$70,000.	Hold
Linda Elementary	Site storm drainage system upgrades needed.	\$ 50,000		Work order #5686 - large scope project.	Hold
Lindhurst High	ADA compliant renovation of restrooms. Upgrade all fixtures, flooring, and tile.	\$ -			Hold
Lindhurst High	ADA compliant sinks and drinking fountains in permanent classrooms.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Lindhurst High	ADA path of travel paving/walkways.	\$ -		Some ADA Improvements completed with quad and HVAC replacement projects 2015-17. Other needed costs for further compliance determined via District ADA study.	Hold
Lindhurst High	Fire alarm components upgrade.	\$ 30,000.00			Hold
Lindhurst High	New gymnasium.	\$ -		Major facilities project; would need full design to determine cost.	Hold
Lindhurst High	ADA path of travel paving/walkways.	\$ -		Some ADA Improvements completed with quad and HVAC replacement projects. Other needed costs for further compliance determined via District ADA study.	Hold
Lindhurst High	Ramps and rails at portable classrooms.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Lindhurst High	Visitor entry -- controlled access.	\$ -		More Information needed on design.	Hold
Loma Rica Elementary	ADA compliant new fencing and gate. Relocate and redesign main walkway, security, and visitor access.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Loma Rica Elementary	ADA door hardware in 3 older portables (if not replaced with new modular classrooms).	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Loma Rica Elementary	ADA sink and hardware in 3 older portables (if not replaced with new modular classrooms).	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Loma Rica Elementary	Drinking fountains.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Loma Rica Elementary	Fire alarm components upgrade.	\$ 15,000.00			Hold
Loma Rica Elementary	Path of travel/transitions at all rooms and classrooms.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Loma Rica Elementary	Path of travel/paving/walkways.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Loma Rica Elementary	Permanent wall to replace construction barriers at street corner and along road (CMU Wall) -- fast traffic/very close to classrooms.	\$ -			Hold
Loma Rica Elementary	Ramps and rails in 3 older portables (if not replaced with new modular classrooms).	\$ -		See replacement item below.	Hold
Loma Rica Elementary	Renovate restrooms for ADA compliance.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Loma Rica Elementary	Replace 3 older portables with new modular classrooms -- reconfigure with new site drainage and retaining walls to ensure storm water flow is adequately diverted throughout campus.	\$ 448,125.00		3 Modular buildings costs estimate is to be determined via American Modular plus site work and dependent on utilities, server and electrical capacity (plus soft costs). Removal per building estimated at approximately \$16,000. Permanent classrooms would be a classroom building, which is a major facilities project and the cost estimate would be determined by scope. Soil mitigation may be a factor. May require reconfigured placement.	Hold
Marysville Charter Academy	New performing arts theatre to provide ADA compliance.	\$ -			Hold
Marysville High	New team/weight room.	\$ -		Major facilities project; Would need full design to determine cost.	Hold
Marysville High	New gymnasium flooring.	\$ 420,000.00		School painting floor stripping in Interim over Thanksgiving break. (\$8,500)	Hold
Marysville High	Soffits.	\$ -			Hold
McKenney Intermediate	ADA compliant renovation for entire campus.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
McKenney Intermediate	ADA compliant sinks at permanent classrooms.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
McKenney Intermediate	Enclose ground-level units for student safety.	\$ 5,000.00			Hold
McKenney Intermediate	Fire alarm components upgrade.	\$ 15,000.00			Hold
Olivehurst Elementary	ADA compliance throughout campus at older buildings.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Olivehurst Elementary	ADA compliant renovation of restrooms.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Olivehurst Elementary	ADA hardware and doors on older buildings.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Olivehurst Elementary	ADA ramps and rails -- upgrade at all portable classrooms.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Olivehurst Elementary	Multipurpose room replacement.	\$ -			Hold

Yuba Feather Elementary	ADA compliant renovation of restrooms (including in existing classroom building and admin office area).	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Yuba Feather Elementary	ADA hardware and doors at older classrooms buildings.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Yuba Feather Elementary	Data -- bandwidth expansion needed.	\$ -		Bandwidth expansion needed; working with AT&T to get total cost.	Hold
Yuba Feather Elementary	Demolish and replace older restroom building, currently closed for use, or major renovation needed.	\$ -		Major facilities project; would need full design to determine cost.	Hold
Yuba Feather Elementary	Demolish tile/walls of older restroom building (if not replaced).	\$ 4,500.00			Hold
Yuba Feather Elementary	Drinking fountains.	\$ 6,000.00			Hold
Yuba Feather Elementary	Exhaust fans (throughout student restrooms).	\$ 11,000.00			Hold
Yuba Feather Elementary	Interior lighting of older restroom building (if not replaced).	\$ 1,200.00			Hold
Yuba Feather Elementary	Ramps and rails at portable classrooms.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Yuba Feather Elementary	Replace all old sinks and fixtures of older restroom building (if not replaced).	\$ 5,000.00			Hold
Yuba Feather Elementary	Room and building signage with Braille.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Yuba Feather Elementary	Toilet partitions of older restroom building (if not replaced).	\$ 3,800.00	TBD	Site is using the area for storage. This project is on hold until further notice.	Hold
Yuba Gardens Intermediate	ADA compliant renovation of restrooms.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Yuba Gardens Intermediate	ADA sinks and hardware needed at kitchen/cafeteria.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold
Yuba Gardens Intermediate	Fire alarm components upgrade.	\$ 15,000.00			Hold
Yuba Gardens Intermediate	Improve food service capabilities.	\$ -		Major facilities project; would need full design to determine cost.	Hold
Yuba Gardens Intermediate	New music room.	\$ -		Major facilities project; would need full design to determine cost.	Hold
Yuba Gardens Intermediate	Ramps and rails at portable classrooms.	\$ -		Cost dependent upon District ADA study. Site visits to take place in summer 2017. Report with findings and cost estimates to follow in fall/winter 2017.	Hold

Non-FMP On Hold Buildings & Grounds						
School Site	Project	Reason for Project Priority	Estimated Cost	Funding Source	Notes	Status
Linda Elementary	Re-landscape soccer field.	Safety	\$ 75,000.00	TBD	Renovate field with sod, add top soil and upgrade irrigation including a booster pump. We are waiting for a funding source to begin this project.	Hold
Lindhurst High	Install tankless water heater/ Cullinary.	Site request	\$ 5,800.00	Site	Site put on hold due to funding.	On Hold/site request
Lindhurst High	Phase 2 media room.	CTE grant; improve program resources	\$ 80,000.00	TDB	On hold due to funding.	On Hold/site request
Lindhurst High	Front sliding gates.	Site request	\$ 32,000.00	TBD	Getting estimate.	Hold
Lindhurst High	Camera upgrades and repairs.	Safety	\$ 135,000.00	TBD	Replace 32 analog cameras with digital cameras. Replace 30 non-functioning cameras. Waiting on update from Tech Services.	Hold
Lindhurst High	HVAC phase (formerly Increment) #3.	Falling system; safety issue	\$ 2,000,000.00	General Fund - One-Time Discretionary	On Hold. System is working now that there is less load on the chiller.	Hold
Lindhurst High	HVAC phase (formerly Increment) #4.	Falling system; safety issue	\$ 4,000,000.00	On Hold	On Hold. System is working now that there is less load on the chiller.	Hold
Lindhurst High	HVAC phase 3 design - Increment #s 3 and 4.	Safety	\$ 236,250.00	General Fund - One-Time Discretionary	On Hold. System is working now that there is less load on the chiller.	Hold
Marysville High	Re-landscape lawn area by field house.	Curb Appeal	\$ 3,000.00	TBD	Re-sod, add drip irrigation system and three trees. On hold due to potential solar project.	Hold
Marysville High	Re-landscape football field.	Safety	\$ 150,000.00	TBD	Field is in playable condition. There are no immediate safety concerns with the field.	Hold
MCAA	Ventilation/cooling for main office IT room.	Add ventilation to IT room in main office.	\$ 1,800.00	TBD	Maintenance will address as time allows.	Hold